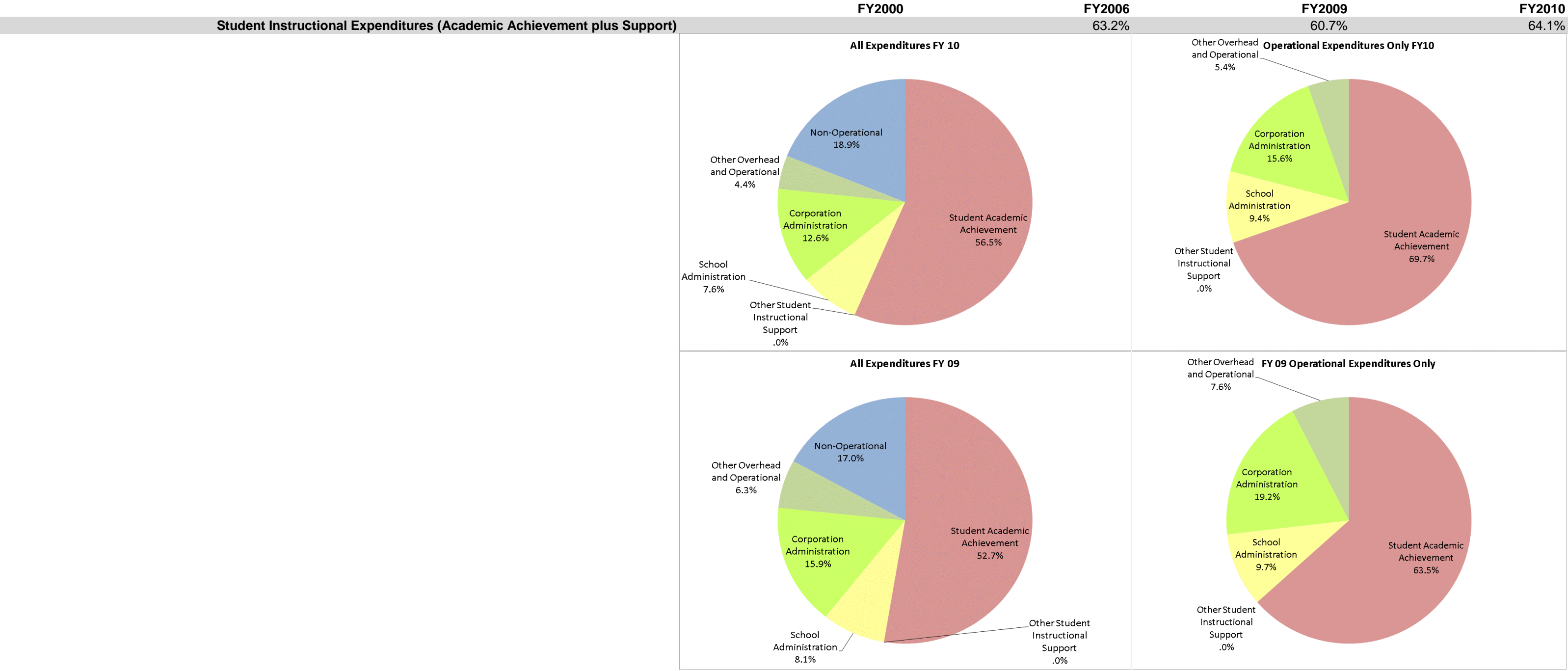


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
New Community School (9340)

New Community School (9340)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$253,099	53.9%	\$576,325	52.7%	\$782,644	56.5%
Student Instructional Support	\$0		\$43,813	9.3%	\$88,283	8.1%	\$105,321	7.6%
Overhead and Operational	\$0		\$95,071	20.2%	\$243,418	22.2%	\$235,365	17.0%
Nonoperational	\$0		\$77,805	16.6%	\$186,349	17.0%	\$261,594	18.9%
Grand Total	\$0		\$469,788		\$1,094,376		\$1,384,924	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
New Community School (9340)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$155,881	\$447,697	\$634,342		307%	42%
	12610 Learning Disability	\$0	\$29,549	\$111,614	\$132,225		347%	18%
	15100 Enrichment Programs; Non-Credit	\$0	\$2,736	\$3,870	\$1,620		-41%	-58%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$6,714	\$12,495	\$13,725		104%	10%
	22220 Library/Media Services; School Library	\$0	\$87	\$649	\$49		-44%	-93%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$683			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$12,041	\$0	\$0			
Student Academic Achievement Total		\$0	\$207,008	\$576,325	\$782,644		278%	36%
Student Instructional Support								
	21320 Health Services; Medical Services	\$0	\$225	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$38,580	\$88,283	\$105,321		173%	19%
Student Instructional Support Total		\$0	\$38,805	\$88,283	\$105,321		171%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$8,232	\$26,689	\$20,397		148%	-24%
	23150 Board of Education; Legal Services	\$0	\$0	\$6,655	\$4,134			-38%
	23210 Executive Administration; Office of The Superintendent	\$0	\$44,136	\$115,628	\$127,316		188%	10%
	23220 Executive Administration; Community Relations	\$0	\$759	\$2,904	\$1,536		102%	-47%
	25150 Fiscal Services; Payroll Services	\$0	\$1,077	\$3,174	\$4,166		287%	31%
	25160 Fiscal Services; Financial Accounting	\$0	\$13,786	\$17,898	\$14,972		9%	-16%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$334	\$999			199%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$120	\$777	\$1,073		> 500%	38%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,939	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$819	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,990	\$50,975	\$48,420		> 500%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$2,684	\$819			-69%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$325	\$3,252	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,907	\$10,370	\$10,410		5%	0%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$729	\$0	\$0		-100%	
	31900 Other Food Services	\$0	\$17	\$2,078	\$1,124		> 500%	-46%
Overhead and Operational Total		\$0	\$83,837	\$243,418	\$235,365		181%	-3%
Nonoperational								
	33940 Child Care Services	\$0	\$9,597	\$1,300	\$6,841		-29%	426%
	33990 Other Community Services; Other	\$0	\$1,959	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$89,056			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$43,677	\$93,011	\$124,656		185%	34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$20,065	\$80,532	\$37,945		89%	-53%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$2,130	\$2,406			13%
	54200 Common School Fund; Principal	\$0	\$0	\$4,302	\$391			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$5,074	\$300			-94%
Nonoperational Total		\$0	\$75,298	\$186,349	\$261,594		247%	40%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$1,942	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$18,848	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$913	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$38,826	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,311	\$0	\$0			
Prorated By Fund Total		\$0	\$64,840	\$0	\$0			